

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL CHERANGANY NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2017/2018				
S/No	Project Name	Project activity	Amount (Kshs)	Status
<b>ADMINISTRATION AND RECCURENT EXPENDITURE</b>				
1	Employees' Salaries	Payment of staff salaries and gratuity	2,049,960.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	455,188.00	Ongoing
3	NSSF	Payment of NSSF Deductions	40,680.00	Ongoing
4	Committee Expenses	Payment of Committee sitting allowances, transport & conferences	1,662,792.00	Ongoing
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>				
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	604,896.00	Ongoing
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,499,414.00	Ongoing
7	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF related issues	500,000.00	Ongoing
<b>EMERGENCY</b>				
8	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.00	Ongoing
<b>SPORTS</b>				
9	Sports	Purchase of uniforms,balls,nets for Carrying out Constituency football ,volleyball and athletics tournament	1,736,206.00	New
<b>ENVIRONMENT</b>				

10	Environment	Purchase and Planting of thirty six thousand eight hundred tree seedlings, in two hundred schools in Kaplamai,Motosiet,Sitatinga,Makutano,cherangany suwerwa and chepsiro kiptoror and Sinyereri	736,000.80	New
	<b>BURSARY</b>			
11	Bursary Secondary Schools	Payment of bursary for needy students	10,553,657.00	Ongoing
12	Bursary Tertiary Institutions	Payment of bursary for needy students	6,202,586.00	Ongoing
	<b>PRIMARY SCHOOL PROJECTS</b>			
13	Bororiet Primary School	Construction of one classroom to completion	500,000.00	New
14	Botwa Milimani Primary School	Completion of two classrooms-plaster, flooring, window and door panes, painting and labelling	500,000.00	Ongoing
15	Kaplamai Primary School	Renovation of five classrooms-flooring, plaster and painting	500,000.00	Ongoing
16	AIC Kimoson Primary School	Completion of two classrooms-plaster, flooring and painting	400,000.00	On-going
17	Kapchepsir Primary School	Completion of 3 classrooms-flooring, Wall plastering, fixing doors & windows & painting	500,000.00	Ongoing
18	Chisare Primary School	Renovation of five classrooms-Flooring, plaster and painting	500,000.00	New
19	Nyakinywa Primary School	Renovation of five classrooms-flooring, plaster, painting and labelling	500,000.00	New
20	Chebarus Primary School	Completion of 4 classrooms - Plastering, Flooring, Painting & Veranda Extension	400,000.00	Ongoing
21	Kemeloi Primary School	Completion of 2 classrooms - flooring, wall repair & roof repair	500,000.00	On-going

22	Mukuyu Primary School	Renovation of five classrooms- Flooring,plaster,painting and labelling	500,000.00	New
23	Ngorera Primary School	Completion of 4 classrooms .Flooring,plaster>window and doors, painting and labelling	500,000.00	New
24	Marura Primary School	Renovation of four classrooms-Flooring, plaster and painting and labelling.	400,000.00	Ongoing
25	Sitatunga Primary School	Completion of 3 classrooms - Plastering, Flooring, Painting & Veranda Extension	500,000.00	Ongoing
26	Kapchemakwel Primary School	Construction of six door toilets	300,000.00	New
27	Kiriita Primary School	Renovation of four classrooms-Plaster, flooring windows and doors and paining	400,000.00	New
28	Mwanga Primary School	Renovation of four classrooms- Plaster,flooring>windows and doors ,painting and labelling	400,000.00	Ongoing
29	Kabolet Primary School	Renovation of five classrooms-Flooring, plaster, windows and doors, painting and labelling	500,000.00	Ongoing
30	Springer Primary School	Renovation of four classrooms-plaster, flooring, painting and labelling	400,000.00	New
31	Huruma Primary School	Construction of one classroom to completion	500,000.00	New
32	Kapkangor Primary School	Construction of one classroom to completion	500,000.00	New
33	Surungai Primary School	Construction of one classroom to completion	500,000.00	New
34	Kiboino Primary School	Construction of one classroom to completion	500,000.00	New
35	Tulon Primary School	Construction of one classroom to completion	500,000.00	New
36	Perkera Primary School	Completion of 5 classrooms - Plastering, Flooring, Painting.	500,000.00	Ongoing

37	Murguiywo Primary School	Completion of 5 classrooms - Plastering, Flooring, Painting.	500,000.00	Ongoing
38	Tunen Primary School	Construction of one classroom to completion	500,000.00	New
39	Velos Primary school	Renovation of four classrooms-Flooring, plaster,painting and labelling.	400,000.00	ongoing
40	Ereng-Kaplemur Primary School	Completion of purchase of 5 acres of land	1,000,000.00	ongoing
41	Mwiruti Primary School	Construction of one classroom to completion	500,000.00	new
42	Cheptiret primary school	Construction of one classroom to completion	500,000.00	New
43	Kamatony primary school	Construction of one classroom to completion	500,000.00	New
44	St. Peters Tumaini primary school	Construction of one classroom to completion	500,000.00	New
45	Kipetenden primary school	Construction of one classroom	500,000.00	New
46	Benon primary school	Construction of one classroom to completion	500,000.00	New
47	Simatwet primary school	Completion of three classrooms-Plaster, flooring, painting and labelling.	500,000.00	ongoing
48	Tarakwa primary school	Renovation of five classrooms-plaster, painting, windows and doors and labelling.	500,000.00	New
49	Kuriot primary school	Renovation of five classrooms-plaster, painting, windows and doors and labelling.	500,000.00	New
50	Kapsigilai primary school	Renovation of five classrooms-plaster, painting, windows and doors and labelling.	500,000.00	New
51	Kiptoror primary school	Renovation of five classrooms-plaster, painting, windows and doors and labelling.	500,000.00	New
52	Loima primary school	Construction of one classroom to completion	500,000.00	New
	<b>SECONDARY SCHOOL PROJECTS</b>			
53	Karara Secondary School	Construction of a twin laboratory-phase one	1,000,000.00	New

54	Chematich Secondary School	Purchase of School Bus	2,000,000.00	ongoing
55	St. Christopher Girls Secondary School	Construction of one classroom to completion	500,000.00	New
56	St. Christopher boys school	Purchase of school bus	1,000,000.00	Ongoing
57	Immaculate conception Kemeloi Secondary School	Construction of one classroom to completion	500,000.00	New
58	St. Lukes Taito Secondary school	Construction of one classroom to completion	500,000.00	New
59	Immaculate conception Mukuyu Girls Secondary School	Completion of two dormitories-plaster, painting and labelling.	300,000.00	ongoing
60	Ekegoro Secondary School	Completion of two classrooms-plaster, flooring, windows and doors ,paining and labelling.	500,000.00	Ongoing
61	Milima Secondary School	Completion of a laboratory - walling and roofing-phase two second wing	500,000.00	Ongoing
62	St. Augustine Munyaka Secondary School	Completion of Dinning hall -Plastering, flooring, fitting of doors & windows	500,000.00	Ongoing
63	Saiwa Secondary School	Construction of one classroom to completion-	500,000.00	New
64	Biribiriet Secondary School	Completion of twin laboratory- walling and roofing of phase two of twin labaratory	500,000.00	ongoing
65	Amani Secondary School	Construction of two classrooms-Walling, flooring, roofing, windows and door frames	800,000.00	New
66	St. pauls Kiriita Secondary School	Construction of Dining hall structure without kitchen	1,000,000.00	new
67	Friends Secondary School Michai	Construction of one classroom to completion	500,000.00	New

68	Mateket Secondary School	Completion of laboratory-painting and fittings	500,000.00	Ongoing
69	Motosiet Secondary School	Completion of three classrooms-plaster, painting and window panes	500,000.00	Ongoing
70	Noigam secondary school	Completion of Twin laboratory –Fittings and piping	500,000.00	ongoing
71	St. Marys secondary school Cheptobot	Construction of one classroom to completion	500,000.00	ongoing
72	UPEC Osorongai Girls	Construction of astorey building-of four classrooms	5,000,000.00	New
73	St. Francis Suwerwa Girls	Construction of one classroom to completion	500,000.00	New
74	St. Ignitius Kapkarwa high school	Completion of administration block-painting, ceiling wiring and piping and labelling	500,000.00	ongoing
75	Bonde secondary school	Construction of one classroom to completion	500,000.00	New
76	St. Marks Cherangany Girls	Construction of one classroom to completion	500,000.00	New
77	St Michael Bahati secondary school	Construction of one classroom to completion.	500,000.00	New
78	Kapsirowa secondary school	Completion of Laboratory-Plaster, flooring and window frames	500,000.00	ongoing
79	Tarakwa secondary school	Construction of one classroom to completion.	500,000.00	New
80	Tuigoin secondary school	Completion of laboratory-plaster, flooring and painting	500,000.00	ongoing
81	SDA Moige secondary school	Construction of one classroom to completion	500,000.00	New
	<b>SECURITY</b>			

82	Kachibora Administration Police Headquarters	Construction of three units Administration police residential houses	2,000,000.00	New
	<b>STRATEGIC PLAN</b>			
83	Constituency Strategic plan	Preparation of a five year constituency strategic plan	3,500,000.00	New
	<b>ICT HUBS</b>			
84	Kesogon ICT Hub	Procuring of systems & services comprising of satellite antenna, router, digital ruggedized tablets, Wi-Fi with outdoor wireless devise with 12U cabinet complete with installation accessories for in patnership with Ministry of ICT through Telkom Kenya	1,165,000.00	New
85	Sibanga ICT Hub	Procuring of systems & services comprising of satellite antenna, router, digital ruggedized tablets, Wi-Fi with outdoor wireless devise with 12U cabinet complete with installation accessories for in patnership with Ministry of ICT through Telkom Kenya	1,165,000.00	New
86	Kipkeikei ICT Hub	Procuring of systems & services comprising of satellite antenna, router, digital ruggedized tablets, Wi-Fi with outdoor wireless devise with 12U cabinet complete with installation accessories for in patnership with Ministry of ICT through Telkom Kenya	1,170,000.00	New
	<b>Total</b>		<b>81,310,344.80</b>	
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	<b>BURSARY</b>			

2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	<b>TOTAL</b>		<b>5,500,000.00</b>	
	<b>TOTAL ALLOCATION</b>		<b>86,810,344.80</b>	
	<b>Administration and Recurrent Expenditure</b>			
1	Employees' Salaries	Payment of staff salaries and gratuity	182,758.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	200,000.00	Ongoing
4	Committee Expenses	Payment of Committee sitting allowances, transport & conferences	300,000.00	Ongoing
	<b>Monitoring, Evaluation and Capacity Building</b>			
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	91,379.00	Ongoing
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	100,000.00	Ongoing
7	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	150,000.00	Ongoing
	<b>Emergency</b>			
8	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	586,965.00	Ongoing
	<b>Primary School Projects</b>			
11	Cheptiret primary school	Construction of one classroom to completion	500,000.00	New
	<b>Secondary School Projects</b>			
12	Kapsirowa secondary school	Construction of one classroom to completion	500,000.00	New



15	Nyasiland secondary school	Construction of one classroom	500,000.00	New
17	Benon secondary school	Construction of one classroom	500,000.00	New
18	St. Peters Mito Mbili Girls	Plaster,doors and windows and flooring of dinning hall	568,208.00	New
			<b>4,179,310.00</b>	
	<b>TOTAL ALLOCATION</b>		<b>90,989,654.80</b>	