

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

**Code: 140**

**Constituency: CHERANGANY**

**Financial Year: 2019-2020**

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT	STATUS
1	Employees salaries	Payment of salaries and gratuity for staff	3,000,000.00	New
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea,	2,000,000.00	New
3	NSSF	Payment of NSSF employer contribution for employees	500,000.00	New
4	NHIF	Payment of NHIF deductions	500,000.00	New
5	Committee Expenses	payment of committee sitting allowances,transport and conferences	2,242,063.44	New
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	821,031.72	New
7	Committees expenses	payment of committee allowances during M& E, transport, conferences	1,500,000.00	New
8	NGCDFC and PMC Capacity building	Undertake training of PMC's and NG-CDFC's on NG-CDF Related issues	1,800,000.00	New
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New
10	Bursary	Payment of bursary for needy students in secondary schools	16,000,000.00	New
11	Burasries	payment of bursary for needy students in tertiary institutions	14,126,387.60	New
12	Social security	Provision of nhif medical cover for 580 needy and deserving constituents	3,480,000.00	New

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13	Simatwet primary school	Purchase of 3,500 litres water tank at kshs25,000 and installation of gutters at kshs 25,000	50,000.00	New
14	Top suwerwa primary school	Purchase of 3,500 litres water tank at kshs25,000 and installation of gutters at kshs 25,000	50,000.00	New
15	SDA moige secondary school	Purchase of 3,500 litres water tank at kshs25,000 and installation of gutters at kshs 25,000	50,000.00	New
16	Mateket primary school	Purchase of 3,500 litres water tank at kshs25,000 and installation of gutters at kshs 25,000	50,000.00	New
17	Nyakinywa primary school	Purchase of 3,500 litres water tank at kshs25,000 and installation of gutters at kshs 25,000	50,000.00	New
18	Mukuyu primary school	Purchase of 3,500 litres water tank at kshs25,000 and installation of gutters at kshs 25,000	50,000.00	New
19	Kesogon primary school	Purchase of 3,500 litres water tank at kshs25,000 and installation of gutters at kshs 25,000	50,000.00	New
20	Makutano primary school	Purchase of 3,500 litres water tank at kshs25,000 and installation of gutters at kshs 25,000	50,000.00	New
21	Cheptiret primary school	Purchase of 3,500 litres water tank at kshs25,000 and installation of gutters at kshs 25,000	50,000.00	New
22	Leltangat primary school	Purchase of 3,500 litres water tank at kshs25,000 and installation of gutters at kshs 25,000	50,000.00	New
23	Kuriot primary school	Completion of four classrooms: flooring, plastering, fixing of windows and doors, painting and labelling	500,000.00	Ongoing
24	Kesogon Primary School	Construction of ICT Hub to completion.	800,000.00	New
25	Simatwet primary school	Completion of six classrooms: flooring, plastering, fixing of doors and windows, painting and labelling	600,000.00	Ongoing

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26	Kongasis primary school	Completion of four classrooms: plastering, flooring, fixing of doors and windows, painting and labelling	400,000.00	Ongoing
27	Tarakwa primary school	completion of four classrooms: plastering, flooring, fixing of doors panes and windows, painting and	400,000.00	Ongoing
28	Kapyemit primary school	Completion of four classrooms: plastering, flooring, fixing of doors and windows, painting and labelling	600,000.00	Ongoing
29	Top Suwerwa primary school	Completion of three classrooms: plastering, flooring, fixing of doors and windows, painting and labeling.	500,000.00	Ongoing
30	Benon primary school	Completion of six classrooms:plastering, flooring, fixing of windows and doors, painting and labelling	650,000.00	Ongoing
31	Loima primary school	Construction of one classroom to completion	650,000.00	New
32	St. Mary's Kiboswa primary school	Renovation of six classrooms to completion; plastering, flooring, fixing of windows and door panes, painting and labelling	600,000.00	New
33	Kiptoror primary school	Renovation of four classrooms: plastering flooring, fixing of windows and door panes, painting and	500,000.00	New
34	Setek primary school	Renovation of four classrooms to completion : plastering, flooring, fixing of windows and doors, painting and labelling	500,000.00	New
35	Tuigoin primary school	Completion of two classrooms-Flooring, plastering and painting and labelling.	500,000.00	Ongoing
36	Biribiriet primary school	Completion of administration block of four offices in co-funding with PTA: blundering, plastering, flooring, painting and labelling	300,000.00	Ongoing
37	Kirrita primary school	Renovation of four classrooms to completion: Replacement of iron sheets, fixing of windows and doors, painting and labeling.	500,000.00	New

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38	St. Anne Visiwani primary school	Construction of one classroom to completion	650,000.00	New
39	Makutano primary school	Renovation of four classrooms to completion: Roofing and painting	700,000.00	New
40	Baraka primary school	Construction of one classroom to completion	650,000.00	New
41	Kamatony primary school	Construction of one classroom to completion	650,000.00	New
42	Mito mbili primary school	Renovation of four classrooms to completion: plastering, flooring, fixing of windows and doors, painting and labeling.	500,000.00	New
43	Keboye primary school	Construction of one classroom to completion	650,000.00	New
44	Bokoli primary school	Completion of two classrooms: plastering, fixing of doors and windows, painting and labeling	500,000.00	Ongoing
45	Kipkeikei primary school	Renovation of four classrooms to completion: plastering, flooring, fixing of windows and doors, painting and labelling	400,000.00	New
46	Bonde primary school	Completion of an administration block of four offices :Roofing, plastering, fixing of windows and doors, painting and labeling	500,000.00	Ongoing
47	Cheptiret primary school	Purchase of one and a half acres of land	1,500,000.00	New
48	Osorongai primary school	Renovation of four classrooms to completion: plastering, flooring, fixing of windows and doors, painting and labelling	500,000.00	New
49	Cheptobot primary school	Renovation of six classrooms to completion: Plastering, flooring fixing of doors and windows panes, painting and labeling.	700,000.00	New

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50	Chekaitit primary school	Renovation of four classrooms to completion: plastering, flooring, fixing of windows and doors, painting and labeling.	500,000.00	New
51	Mwaita primary school	Construction of two classrooms to completion	1,300,000.00	New
52	Mwiruti primary school	Purchase of one acre of land	700,000.00	New
53	Bororiet primary school	Construction of one classroom to completion	650,000.00	New
54	Botwa milimani primary school	Completion of four classrooms: flooring, plastering, fixing of doors and windows, painting and labeling.	600,000.00	Ongoing
55	Kaplamai primary school	Renovation of five classrooms to completion: plastering, flooring, fixing of windows and doors, painting and labeling.	500,000.00	New
56	Kapchepsir primary school	Completion of two dormitories of 150 students capacity each; roofing, plastering, fixing of windows and doors painting and labeling.	700,000.00	Ongoing
57	Timaa primary school	Renovation of five classrooms to completion: plastering, flooring, fixing of windows and doors, painting and labeling.	500,000.00	New
58	Batamuhui primary school	Renovation of four classrooms to completion: plastering, flooring, fixing of windows and doors, painting and labeling	400,000.00	New
59	Nyakinywa primary school	Renovation of five classrooms to completion: Replacement of iron sheets, plastering, flooring, fixing of window panes and door panes, painting and labeling	500,000.00	New
60	Karara primary school	Renovation of five classrooms to completion: Replacement of iron sheets, plastering, flooring, fixing of windows and doors, painting and labeling	500,000.00	New

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61	Nyasiland primary school	Renovation of five classrooms to completion: plastering, flooring, roofing, painting and labeling	500,000.00	New
62	Chisare primary school	Renovation of five classrooms to completion: plastering, flooring, roofing, painting and labeling.	500,000.00	New
63	Kemeloi primary school	Renovation of five classrooms to completion: plastering, flooring, roofing, painting and labeling	500,000.00	New
64	Chematich primary school	Renovation of four classrooms to completion: flooring, plastering, fixing of windows and doors, painting and labeling.	500,000.00	New
65	Chepkaos primary school	Construction of one classroom to completion	650,000.00	New
66	Cherangany primary school	Renovation of five classrooms to completion: Plastering, flooring, fixing of windows and doors, painting and labeling	500,000.00	New
67	Sinoko primary school	Completion of three classrooms: flooring, Plastering, windows and doors, painting and labeling	600,000.00	Ongoing
68	Kipsingori primary school	Construction pf one classroom to completion	650,000.00	New
69	Sinoko Bahati primary	Construction of one classroom to completion	650,000.00	New
70	Hututu primary school	Completion of three classrooms: Flooring, plastering, fixing of doors and windows, painting and labeling.	600,000.00	Ongoing
71	Wiyeta primary school	Completion of administration block of four offices: Wiring, fixing of doors, windows, veranda extension, painting, and labeling.	500,000.00	Ongoing
72	Sitatunga primary school	Completion of three classrooms: Flooring, plastering, fixing of doors and windows, painting and labeling.	500,000.00	Ongoing
73	Mukuyu primary school	Construction of one classroom to completion	650,000.00	New

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74	Sibanga primary school	Renovation of six classrooms to completion-Flooring, plastering, fixing windows and doors, painting and labelling.	600,000.00	New
75	Ngorera primary school	construction of one classroom to completion	650,000.00	New
76	Motosiet primary school	Renovation of four classrooms to completion: Plastering, flooring ,fixing of windows and doors, painting and labeling	500,000.00	New
77	Mateket primary school	Renovation of five classrooms to completion; Plastering, flooring, fixing of windows and doors, painting and labeling.	500,000.00	New
78	Barmalei primary school	Construction of one classroom to completion	650,000.00	New
79	Perkera primary school	Construction of one classroom to completion	650,000.00	New
80	Kongoli primary school	Renovation of five classrooms to completion: Flooring, plastering, finxing of windows and doors,painting and labeling.	500,000.00	New
81	Murguiywo primary school	Purchase of one acre of land	1,000,000.00	New
82	Tunen primary school	Renovation of three classrooms to completion: Plastering, flooring, fixing of windows and doors, painting and labeling	500,000.00	New
83	Tulon primary school	Renovation of four classrooms to completion: Plastering, flooring,fixing of doors and windows, painting and labeling	500,000.00	New
84	Milima primary school	Renovation of four classrooms to completion: plastering, flooring,fixing of doors and windows, painting and labeling.	500,000.00	New
85	Tumaini primary school	Renovation of two classrooms to completion: Plastering, flooring, roofing, painting and labeling.	500,000.00	New

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86	Kabolet primary school	Renovation of five classrooms to completion: Plastering, flooring, roofing, painting and labeling.	500,000.00	New
87	Tarakwa secondary school	Construction of one classroom to completion	650,000.00	New
88	AIC Tuigoin secondary school	Completion of storey building of four classrooms; suspension of first floor slab, pillars and walling.	3,000,000.00	Ongoing
89	AIC Kiptenden secondary school	Completion of Administration block of 4 offices in co-funding with PTA- fitting, plastering , painting and labeling	500,000.00	Ongoing
90	St. Augustine Munyaka secondary school	Completion of a dinning hall of five hundred students capacity:Roofing, flooring, fixing of doors and windows	600,000.00	Ongoing
91	Amani secondary school	Construction of boys dormitory of 100 students capacity to completion	1,000,000.00	New
92	AIC Biribiriet secondary school	Purchase of 52 seater school bus	7,200,000.00	New
93	Michai secondary school	Construction of one classroom to completion	650,000.00	New
94	St. Pauls Kiriita secondary school	Completion of a dinning hall of 1000 students capacity:Roofing, plastering, flooring, fixing of windows and doors, painting and labeling	800,000.00	Ongoing
95	Makutano secondary school	Completion of 40 students capacity laboratory: Fixing of tables, plumbing and gas system	500,000.00	Ongoing
96	St. peters mito mbili secondary school	Completion of five hundred capacity dinning hall and kitchen: flooring, fixing of windows and doors, and installation of boilers	700,000.00	Ongoing
97	Upec osorongai secondary school	Completion of one storey building comprising of four classrooms: walling first floor, plastering, fixing doors, windows, painting and labeling	2,500,000.00	Ongoing



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98	St. mary's cheptobot secondary school	construction of one classroom to completion	650,000.00	New
99	AIC seum secondary school	construction of one classroom to completion	650,000.00	New
100	Friends Bonde secondary school	Construction of 100 students capacity dormitory to roofing level:	800,000.00	New
101	St. Francis Suwerwa Boys High School	Construction of a two storey building comprising of three offices and two single laboratories of 50 students capacity each in co-funding with PTA ( plastering of first floor,fixing of windows and doors panes, painting and labelling). PTA has completed foundation , walling of ground floor ,first floor and suspension of first floor slab at Kshs 3,000,000 they have committed to suspend the second floor slab	1,500,000.00	Ongoing
102	St. Charles Lwanga Secondary School	Completion of administration Block of 6 offices; fixing of windows and doors, fittings, wiring, plumbing, painting and labelling	700,000.00	Ongoing
103	Yuya Secondary School	Completion of 100 students capacity dormitory - Flooring and wiring	600,000.00	Ongoing
104	Karara Secondary School	Completion of 40 students capacity twin laboratory - walling and roofing - phase two second wing	500,000.00	Ongoing
105	Kimoson Girls Secondary School	Purchase of a 52 Seater School Bus	7,200,000.00	New
106	Ngonyek Secondary School	Construction of laboratory of 40 student's capacity upto roofing level.	1,000,000.00	New
107	Sibanga Secondary School	Construction of Dinning Hall of 100 student's capacity upto roofing level	800,000.00	New

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108	St. Teresa Secondary School	Completion of resource centre ; flooring, plastering, fittings, ceiling, painting and labelling.	800,000.00	Ongoing
109	Immaculate Conception Girls Mukuyu	Construction of laboratory of 40 student's capacity ; foundation, walling upto lintel level	800,000.00	New
110	Chepkoiyo Secondary School	Construction of one classroom to completion	650,000.00	New
111	Friends Hututu Girls Secondary School	Completion of 150 student's capacity dormitory - plastering, flooring, fixing of windows and doors, painting and labelling.	600,000.00	Ongoing
112	St. Joseph Cheptil Secondary School	Completion of 40 student's capacity laboratory; flooring,plumbing,gas system, fixing of window panes, painting and labelling.	800,000.00	Ongoing
113	Mateket Secondary School	Completion of 80 students capacity laboratory - flooring,plumbing, gas system, fixing of window panes, painting and labelling.	700,000.00	Ongoing
114	Noigam Secondary School	Completion of 40 student's capacity laboratory- flooring, plumbing, gas system, fixing of window panes, painting and labelling.	500,000.00	Ongoing
115	Nzoia Centre Secondary School	Renovation of five classrooms to completion- plastering, flooring, fixing of windows and doors, painting and labelling.	500,000.00	New
116	Ekegoro Secondary School	Completion of two classrooms ; flooring, plastering, fixing of windows and doors, ceiling, painting and labelling.	600,000.00	Ongoing
117	St. Christopher's Girls Secondary School	Construction of one classroom to completion.	650,000.00	New
118	St. Michael's Bahati Secondary School	Construction of one classroom to completion.	650,000.00	New

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119	Wiyeta Girls Secondary School	Completion of 800 student's capacity Multi-purpose Hall - plumbing,wiring, and floor screeding.	700,000.00	Ongoing
120	St. Christopher's Boys Secondary School	Completion of one storey building of 4 classrooms; roofing and wiring	800,000.00	Ongoing
121	St. Patricks Kipsaina Secondary School	Completion of 40 student's capacity laboratory; flooring,plumbing,gas system, fixing of window panes,painting and labelling.	600,000.00	Ongoing
122	Sitatunga Secondary School	Completion of 40 student's capacity computer laboratory - Fixing windows, plastering, painting and	400,000.00	Ongoing
123	Sports	Purchase of 32 sets of uniforms, 64 balls, 64 nets, 200 track suits for Carrying out Constituency football ,volleyball and athletics tournament	1,500,000.00	New
124	Kapsara Assistant Chiefs Office	Completion of 3 roomed Assistant Chiefs office : Plastering, flooring, fixing of window panes and	300,000.00	Ongoing
125	Geta Chief's Office	Completion of 3 roomed Chiefs Office: plastering, flooring, windows, painting and labeling	350,000.00	Ongoing
126	Trans Nzoia East Sub County CID Office	Construction of Three roomed office to completion.	1,000,000.00	New
127	Administration Police - Kesogon	Construction of Three roomed Administration police office to completion.	700,000.00	New
			<b>137,367,724.14</b>	

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	..... Verified By: Elizabeth Kitundu. Ag. Chief Manager Programmes & Field Services Coordination Date.....	..... Approved By: Yusuf Mbuno. Ag. Chief Executive Officer Date.....		