

CHERANGANYNG-CDF					
PROJECT PROPOSAL FINANCIAL YEAR 2015/2016					
S/NO	NAME OF PROJECT	G.F.S. CODE	ACTIVITY	AMOUNT	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	Employees salary	4-026-140-2110000-100-2015/2016-001	Payment of Employees salaries & Gratuity, payment of NHIF /NSSF Deduction	2,494,920.00	Ongoing
2	Goods& Services	4-026-140-2210000-100-2015/2016-002	Purchase of fuel, Repairs& Maintanance ,printing,stationeries,telephone ,travel & subsistence,office tea e.t.c	3,391,527.00	Ongoing
3	NSSF	4-026-140-2120500-100-2015/2016-003	Payment of NSSF deduction	36,000.00	Ongoing
4	Committee Allowance	4-026-140-2210802-100-2015/2016-004	Payment of Committee sitting allowances allowances,transport & conferences	1,368,000.00	Ongoing
EMERGENCY					
5	EMERGENCY	4-026-140-2640200-101-2015/2016-001	To cater for any unforeseen occurances in the constituency during the financial year	5,767,647.00	Ongoing
BURSARY					
6	Bursary to tertiary	4-026-140-2640100-103-2015/2016-001	School feed for needy students in the constituency	6,000,000.00	Ongoing
7	Bursary to secondary school	4-026-140-2640100-103-2015/2016-002	School feed for needy students in the constituency	7,980,000.00	Ongoing
8	Mocks and CATS	4-026-140-2640100-103-2015/2016-003	Printing & Distribution of Mocks/cats	3,000,000.00	Ongoing
MONITORING, EVALUATION AND CAPACITY BUILDING					

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9	Goods & services	4-026-140-2210000-111-2015/2016-001	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel & subsistence	1,000,000.00	Ongoing
10	Committee expenses	4-026-140-2210802-111-2015/2016-002	Payment of Committee sitting and transport allowance	1,745,476.00	Ongoing
11	CDFC/PMC Capacity building	4-026-140-2210700-111-2015/2016-004	Training of CDF/PMC on CDF related issues	900,000.00	New
	OTHERS				
12	Office Vehicle	4-026-140-3110104-108-2015/2016-004	Purchase of Toyota D4D	5,000,000.00	New
	EDUCATION PRIMARY				
13	Taito P. School	4-026-140-2630204-104-2015/2016-001	Roofing, Plastering, Floor, Painting of 2 classrooms & Renovation	500,000.00	New
14	Sinyereri P. School	4-026-140-2630204-104-2015/2016-002	Foundation, Walling, Lintel of Administration block	500,000.00	New
15	Kemeloi Primary School	4-026-140-2630204-104-2015/2016-003	Foundation, Walling, Lintel & Roofing of 1 class	500,000.00	New
16	Munyaka P. school	4-026-140-2630204-104-2015/2016-004	Foundation, walling, Linteling & Roofing of 4classroom to completion	700,000.00	New
17	St. Christopher P. school	4-026-140-2630204-104-2015/2016-005	Plastering, Flooring, Roofing & painting	500,000.00	ongoing
18	Sitatunga P. School	4-026-140-2630204-104-2015/2016-006	Toilet Construction	100,000.00	New
19	Ngorera P. School	4-026-140-2630204-104-2015/2016-007	Foundation, Walling, Linteling & Roofing of 1classrooms	500,000.00	New

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20	Springer P. School	4-026-140-2630204-104-2015/2016-008	Foundation, Flooring, Walling & Linteling of 2classrooms	500,000.00	New
21	Sinoko Bahati P. School	4-026-140-2630204-104-2015/2016-009	Plaster, Painting, Fascia board, & Window panes of 5classes	800,000.00	ongoing
22	Tunen P. Sch	4-026-140-2630204-104-2015/2016-010	Plastering, Flooring, Painting, Doors/windows fix of 3 classrooms	500,000.00	New
23	Koibarak P. School	4-026-140-2630204-104-2015/2016-011	Foundation, Walling, Linteling & Roofing of 1classrooms	500,000.00	New
24	Mwiruti P. School	4-026-140-2630204-104-2015/2016-012	Foundation, walling, Linteling & Roofing of 1classroom to completion	500,000.00	New
25	Kiptoror P. School	4-026-140-2630204-104-2015/2016-013	Purchase of land to start a new school 1 acre	300,000.00	New
26	Eronge P. School	4-026-140-2630204-104-2015/2016-014	Walling, Roofing, Painting, Doors/windows of 2classroom	500,000.00	Ongoing
27	Bwake P. School	4-026-140-2630204-104-2015/2016-015	Foundation, walling, linteling & roofing of 2 classroom	1,000,000.00	New
28	Baraka P. School	4-026-140-2630204-104-2015/2016-016	Foundation, walling, linteling & roofing of 1classroom	500,000.00	New
29	Kahuho P. School	4-026-140-2630204-104-2015/2016-017	Purchase of land 1 acre	500,000.00	New
30	Kirita P. School	4-026-140-2630204-104-2015/2016-018	Renovation of 5 classrooms	400,000.00	Ongoing

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31	Amani P. School	4-026-140-2630204-104-2015/2016-019	Foundation, walling, linteling & roofing of 2 classroom	1,000,000.00	New
32	Springer P. School	4-026-140-2630204-104-2015/2016-020	Foundation, walling, Linteling & roofing of 1 classroom	500,000.00	New
33	Chematch P. School	4-026-140-2630204-104-2015/2016-021	Foundation, walling, Linteling & roofing of 1 classroom	550,000.00	Ongoing
34	Sibanga P. School	4-026-140-2630204-104-2015/2016-022	Plastering, Flooring & painting of 5 classrooms	500,000.00	Ongoing
35	Timaa P. School	4-026-140-2630204-104-2015/2016-023	Plastering, Flooring ,Doors/window & painting of 6 classrooms	1,000,000.00	New
36	Ngonyek P. School	4-026-140-2630204-104-2015/2016-024	Renovation of 5 classrooms	650,000.00	New
37	Sabwami P. School	4-026-140-2630204-104-2015/2016-025	Foundation, walling, Linteling & roofing of 1 classroom	500,000.00	Ongoing
38	Hututu P. School	4-026-140-2630204-104-2015/2016-026	Roofing, Plastering, Flooring, Doors fixing/windows of 2 classes	300,000.00	New
39	Kipsingori P. School	4-026-140-2630204-104-2015/2016-027	Foundation, walling, Linteling & roofing of 1 classroom	500,000.00	Ongoing
40	Perkerra P. School	4-026-140-2630204-104-2015/2016-028	Plastering, Painting, Doors/windows fix of 8 classrooms	500,000.00	New
41	Twiga P. School	4-026-140-2630204-104-2015/2016-029	Foundation, walling, Linteling & roofing of 1 classroom	500,000.00	New
42	Cheptiret P. School	4-026-140-2630204-104-2015/2016-030	Foundation, walling, Linteling & roofing of 1 classroom	500,000.00	New

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43	Seum P. School	4-026-140-2630204-104-2015/2016-031	Renovation of 5 classrooms	500,000.00	New
44	Leltang'at P. School	4-026-140-2630204-104-2015/2016-032	Foundation, walling, Linteling & roofing of 1 classroom	500,000.00	New
45	Cheptobot P. School	4-026-140-2630204-104-2015/2016-033	Construction of 4 toilets	200,000.00	Ongoing
46	Kuriot P. School	4-026-140-2630204-104-2015/2016-034	Flooring, Doors/windows fix of 1 classroom	400,000.00	New
47	Benon P. School	4-026-140-2630204-104-2015/2016-035	Foundation, walling, Linteling & roofing of 1 classroom	500,000.00	New
48	Tumaini P. School	4-026-140-2630204-104-2015/2016-036	Foundation, walling, Linteling & roofing of classroom	700,000.00	New
49	Milima P. School	4-026-140-2630204-104-2015/2016-037	construction of toilets	100,000.00	New
50	Kongoli P. School	4-026-140-2630204-104-2015/2016-038	Renovation of 5 classrooms	600,000.00	New
51	Nzoia centre P. School	4-026-140-2630204-104-2015/2016-039	Renovation of 5 classrooms	500,000.00	New
52	Mito mbili P. School	4-026-140-2630204-104-2015/2016-040	Toilet Construction	200,000.00	
53	Kapyemit P. School	4-026-140-2630204-104-2015/2016-041	Foundation, walling, Linteling & roofing to completion of 1 classroom	500,000.00	New
54	Sinoko primary school	4-026-140-2630204-104-2015/2016-042	Foundation, walling, Linteling & roofing to completion of 1 classroom	500,000.00	new
55	Sinyerery primary school	4-026-140-2630204-104-2015/2016-043	Foundation, walling, Linteling & roofing to completion of 1 ict centre	2,000,000.00	new

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56	Motosiet p. school	4-026-140-2630204-104-2015/2016-044	Foundation, walling, Linteling & roofing of ict centre	1,000,000.00	new
	SECONDARY SCHOOL				
57	St. paul Kiriita Sec school	4-026-140-2630205-104-2015/2016-001	Fitting ,plumbing, & fitting of fume chambers of laboratory	700,000.00	Ongoing
58	Ekegoro sec sch	4-026-140-2630205-104-2015/2016-002	Land Purchase (2 acres)	1,000,000.00	New
59	St. Augustine sec school- Munyaka	4-026-140-2630205-104-2015/2016-003	Foundation, walling, linteling & roofing of Dining hall	800,000.00	New
60	Moi High school sec sch- Kaplamai	4-026-140-2630205-104-2015/2016-004	Foundation, Walling, Linteling, Roofing & plastering of Dining Hall	2,000,000.00	New
61	Nyasiland Sec school	4-026-140-2630205-104-2015/2016-005	Foundation, walling, Linteling to roofing of 2 classrooms	1,000,000.00	New
62	Karara sec school	4-026-140-2630205-104-2015/2016-006	Foundation, Walling, Linteling & roofing of 2 classrooms	1,000,000.00	New
63	Mateket sec school	4-026-140-2630205-104-2015/2016-007	Roofing ,Plastering, Flooring & Fixing of doors/windows	500,000.00	ongoing
64	St. Marys Kipsingori sec school	4-026-140-2630205-104-2015/2016-008	Roofing, Plastering, Flooring, Fixing of doors/windows of lab	1,000,000.00	Ongoing
65	St. Marks Girls High School	4-026-140-2630205-104-2015/2016-009	Foundation, Walling, Linteling & Roofing of dormitory	1,100,000.00	New
66	St. Thomas Kongoli sec school	4-026-140-2630205-104-2015/2016-010	Roofing, Plastering, & paint of 2 classrooms	300,000.00	New

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67	Noigam Sec sch	4-026-140-2630205-104-2015/2016-011	Plastering, Painting, Windows/Doors fixing & other fittings of lab	500,000.00	New
68	Kapsirowa sec school	4-026-140-2630205-104-2015/2016-012	Plastering, Roofing& Doors/ windows fixing of lab	400,000.00	New
69	Upec Osorongai sec school	4-026-140-2630205-104-2015/2016-013	Foundation, Flooring, Walling, Linteling to Roofing of 2 classrooms	1,000,000.00	New
70	Kipkeikei Boys High School	4-026-140-2630205-104-2015/2016-014	Purchase of library table , chairs and computer lab tables	500,000.00	Ongoing
71	AIC Kipkeikei girls	4-026-140-2630205-104-2015/2016-015	Plastering and flooring of laboratory	500,000.00	
72	St. Teresa sec school- Sinyereri	4-026-140-2630205-104-2015/2016-016	Walling, Linteling& roofing of resource centre	1,500,000.00	Ongoing
73	Chepkoiyo sec school	4-026-140-2630205-104-2015/2016-017	Plastering, Flooring, Fittings, Veranda & painting of 2 classes	500,000.00	Ongoing
74	Immaculate Kemeloi Sec School	4-026-140-2630205-104-2015/2016-018	Foundation, Walling, Linteling & roofing of 1 classroom	500,000.00	New
75	Chematch sec school	4-026-140-2630205-104-2015/2016-019	Roofing, Plastering, & paint of administration block	500,000.00	Ongoing
76	St. Paul sec school- Kiptoror	4-026-140-2630205-104-2015/2016-020	Foundation, Flooring, Walling, Linteling& Roofing of Lab	700,000.00	ongoing
77	Kapcheplanget sec school	4-026-140-2630205-104-2015/2016-021	Renovations of classrooms	400,000.00	ongoing
78	Moi University sec sch- taito	4-026-140-2630205-104-2015/2016-022	Roofing, Plastering, Flooring, & Fitting of administration block	800,000.00	New

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79	AIC Seum sec school	4-026-140-2630205-104-2015/2016-023	Flooring, Plastering, Fascia board & painting of 4 classrooms to completion	500,000.00	ongoing
80	St. Christopher Girls sec sch	4-026-140-2630205-104-2015/2016-024	Foundation,walling,Linteling & roofing of 1 classroom	500,000.00	Ongoing
81	Kipsaina High	4-026-140-2630205-104-2015/2016-025	Plastering, Flooring, Painting, Doors/Windows fixing of lab`	400,000.00	Ongoing
82	St. Paul Sinoko sec school	4-026-140-2630205-104-2015/2016-026	Foundation,Walling,Linteling,P lastering & Roofing of a 1 classroom to completion	500,000.00	New
83	Kapsigialai sec school	4-026-140-2630205-104-2015/2016-027	Purchase of school bus	2,800,000.00	New
84	Amani sec school	4-026-140-2630205-104-2015/2016-028	Foundation,Walling,Linteling,P lastering & Roofing of a 2classroom to completion	500,000.00	New
	TERTIARY				
85	Technical Training institute- Kapchepsir	4-026-140-2630206-104-2015/2016-001	Construction of 1 workshop measuring 11m × 16m, three lecture rooms each one measuring 8m× 6m and an office space measuring 5.5m × 5.4m all located on the ground floor respectively	10,000,000.00	New
	HEALTH				
86	Kesegon Dispensary	4-026-140-2630207-105-2015/2016-001	Roofing, Painting, Window/Door panes to finishing of Health facility	300,000.00	Ongoing

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87	Aruba Dispensary	4-026-140-2630207-105-2015/2016-002	Roofing, Painting, Window/Door panes to finishing of fabricated staff house	1,000,000.00	Ongoing
88	Bwake Dispensary	4-026-140-2630207-105-2015/2016-003	Plastering, Flooring, Doors/ windows fix & Painting	400,000.00	Ongoing
89	Geta Dispensary	4-026-140-2630207-105-2015/2016-004	Roofing, Painting, Window/Door panes to finishing of fabricated staff house	1,000,000.00	Ongoing
90	Kaplamai Health Centre	4-026-140-2630207-105-2015/2016-005	Roofing, Painting, Window/Door panes to finishing of fabricated staff house	1,000,000.00	Ongoing
	ELECTRICITY				
91	Mti Moja- Tulong area	4-026-140-2640506-108-2015/2016-001	Transformer installation	600,000.00	New
92	Osorongai -Torongo Electricity	4-026-140-2640506-108-2015/2016-002	Transformer installation	600,000.00	New
93	Kachibora security Lights	4-026-140-2640506-108-2015/2016-003	Purchase of street solar lights	1,000,000.00	New
94	California Village	4-026-140-2640506-108-2015/2016-004	Transformer installation	600,000.00	New
95	Kapterit area	4-026-140-2640506-108-2015/2016-005	Transformer installation	600,000.00	New
96	Rise & Shine – Kaplamai	4-026-140-2640506-108-2015/2016-006	Transformer installation	600,000.00	New
	SECURITY				
97	Kapkarwa Assistant Chief office	4-026-140-2640507-108-2015/2016-001	Foundation, Walling, Linteling ,roofing & painting of the office	300,000.00	New

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98	Geta Assistant Chief office	4-026-140-2640507-108-2015/2016-013	Foundation, Walling, Linteling, roofing & painting of the office	300,000.00	New
99	Michai Chief office	4-026-140-2640507-108-2015/2016-014	Foundation, Walling, Linteling, roofing & painting of the office	300,000.00	ongoing
100	Kachibora DO's Office	4-026-140-2640507-108-2015/2016-015	Renovation of DO's residence	100,000.00	New
101	Biribiriet chief office	4-026-140-2640507-108-2015/2016-005	Roofing, Plastering, Flooring, Fixing of doors/windows of chief office	100,000.00	Ongoing
	ROADS/ BRIDGES				
102	Kiriita Footbridge	4-026-140-2640508-107-2015/2016-001	Foundation/Flooring, Decking/Sides erection & Back filling	300,000.00	New
103	Tulon- Cheptil Road	4-026-140-2640508-107-2015/2016-002	Murruming, Grading & compacting of the road	500,000.00	New
104	St. Peters Road	4-026-140-2640508-107-2015/2016-003	Culverts Installation	400,000.00	New
105	Osorongai- Punjab Road	4-026-140-2640508-107-2015/2016-004	Culvert installation	400,000.00	New
106	Noigam- Kiboino B	4-026-140-2640508-107-2015/2016-005	Culverts Installation, Murruming, Opening trenches & Bush Clearing	700,000.00	New
107	Mosombor Footbridge	4-026-140-2640508-107-2015/2016-006	Culverts Installation	400,000.00	New
108	Leltangat No.4 footbridge	4-026-140-2640508-107-2015/2016-007	Construction of foot bridge	400,000.00	New
109	Musoli-Kiptenden Road	4-026-140-2640508-107-2015/2016-008	Culvert Installation	400,000.00	New

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110	Torongo/ osman calvert	4-026-140-2640508-107-2015/2016-009	Culvert Installation	300,000.00	new
111	Ekegoro foottbridge	4-026-140-2640508-107-2015/2016-010	Constraction of a footbrige	500,000.00	new
112	Kahuho /sengwer road	4-026-140-2640508-107-2015/2016-011	Bush clearing murruming of 5 km road	500,000.00	new
	WATER				
113	Koimugul water project	4-026-140-2640504-106-2015/2016-001	Purchase of pipes & piping	1,000,000.00	Ongoing
114	Tuigoin water project	4-026-140-2640504-106-2015/2016-002	Building of water intake, Reserve tanks & Purchase of water pipes	2,000,000.00	Ongoing
115	Ebenezer project	4-026-140-2640504-106-2015/2016-003	Building of water intake, & extention of water pipes	500,000.00	New
116	Matumaini water project 1	4-026-140-2640504-106-2015/2016-004	Building of water intake& Extension of pipes to bondeni	500,000.00	New
117	Matumaini water project 2	4-026-140-2640504-106-2015/2016-005	Exension of pipes to Bwake –Kapterit area	1,000,000.00	New
118	Botwa Water Project	4-026-140-2640504-106-2015/2016-006	Purchase of pipes & piping	1,500,000.00	ongoing
119	Ngonyek water project	4-026-140-2640504-106-2015/2016-007	Purchase of pipes & piping	500,000.00	ongoing

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120	Motosiet water project	4-026-140-2640504-106-2015/2016-008	Repair of water tanks & piping	2,000,000.00	ongoing
121	Kaptumbo water project	4-026-140-2640504-106-2015/2016-009	Purchase of pipes & piping	2,000,000.00	New
122	Seum Water project	4-026-140-2640504-106-2015/2016-010	Purchase of pipes & piping	500,000.00	ongoing
123	Cherang'any/Kachibora water project 1	4-026-140-2640504-106-2015/2016-011	Extension of water pipes to Tulon/ Kipkingwo area	800,000.00	New
124	Cherang'any/Kachibora water project 2	4-026-140-2640504-106-2015/2016-012	Extension of water pipes to Osoronngai	900,000.00	New
125	Cherang'any/Kachibora water project 3	4-026-140-2640504-106-2015/2016-013	Extension of water pipes to Kipkeikei/ Seum area	1,000,000.00	New
126	Cherang'any/Kachibora water project 4	4-026-140-2640504-106-2015/2016-014	Extension of water pipes to St. Peters lower	400,000.00	New
127	Cherang'any/Kachibora water project 5	4-026-140-2640504-106-2015/2016-015	Extension of water pipes to Canaan village	500,000.00	New
128	Cherang'any/Kachibora water project 6	4-026-140-2640504-106-2015/2016-016	Extension of pipes to Murrum village	500,000.00	New
129	Cherang'any/Kachibora water project 7	4-026-140-2640504-106-2015/2016-017	Exension of pipes to California village	500,000.00	New
	SPORTS (2%)				
130	Kipkeikei sec school sports field	4-026-140-2640509-112-2015/2016-001	Leveling and marking of school field	1,000,000.00	New
	AGRICULTURE				
131	Geta cattle dip	4-026-140-2640505-102-2015/2016-002	Renovation of cattle Dip	120,000.00	
132	Sinoko cattle Dip	4-026-140-2640505-102-2015/2016-003	Renovation of cattle dip	120,000.00	
133	Chisare cattle dip	4-026-140-2640505-102-2015/2016-004	Plastering,construction of footbath and crush	200,000.00	

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134	Green TBC	4-026-140-2640505-102-2015/2016-005	Plastering and flooring TBC	120,000.00	
135	Mwangaza TBC	4-026-140-2640505-102-2015/2016-006	Flooring and plastering	120,000.00	
136	Mugumu cattle Dip	4-026-140-2640505-102-2015/2016-007	Renovation of cattle dip	120,000.00	
	TOTAL			127,083,570.00	